

CITY MANAGER - INTEGRATED STRATEGIC COMMUNICATION AND BRANDING

SERVICES RENDERED	UNIT	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
Imaging :							
Paper Plotting	per metre	Cost of ink has increased significantly	370.00	421.80	y	400.00	456.00
Black and White Laserwriter Proof A4		Only small increase required	0.53	0.60	y	0.61	0.70
Black and White Laserwriter Proof A3		Only small increase required	0.79	0.90	y	0.88	1.00
Photocopies : Colour							
Single sided	A4	No increase required.	13.51	15.40	y	13.51	15.40
Single sided	A3	A3 paper more expensive to print on	22.98	26.20	y	22.98	26.20
Double sided	A4	No increase required.	27.02	30.80	y	27.02	30.80
Double sided	A3	Only small increase required	45.00	51.30	y	47.02	53.60
Electronic Media Storage : Compact Disc (excl labour)							
		No increase required. Product cost within parameter	18.42	21.00	y	18.42	21.00
Electronic Media Storage : Digital Video Discs (DVD's)							
		No increase required. Product cost within parameter	18.42	21.00	y	18.42	21.00
Printing							
A4	per copy	Cost catered for by Act		As per the Promotion of Access to Information Act	y	As per the Promotion of Access to Information Act	As per the Promotion of Access to Information Act
A3	per copy	Only small increase required	0.96	1.10	y	1.05	1.20
Double sided							
A4	per copy	Only small increase required	0.96	1.10	y	1.05	1.20
A3	per copy	Only small increase required	2.28	2.60	y	2.37	2.70
Corporate Merchandise							
Assorted Promotional Pens		Tariff is based on current tender and cost projections for new tender.	4.47	5.10	y	4.47	5.10
COCT Lapel Pins		Tariff is based on current tender and cost projections for new tender.	12.98	14.80	y	13.51	15.40
Conference Bags		Tariff is based on current tender and cost projections for new tender.	82.02	93.50	y	100.00	114.00

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			Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT
Golf shirts		Tariff is based on current tender and cost projections for new tender.	150.00	171.00	y	165.00	188.10
Lanyards		Tariff is based on current tender and cost projections for new tender.	12.98	14.80	y	12.98	14.80
Key Rings		Tariff is based on current tender and cost projections for new tender.	20.00	22.80	y	22.98	26.20
Laptop Bag on wheels		Tariff is based on current tender and cost projections for new tender.	480.00	547.20	y	500.00	570.00
Silver metal pen in pouch		Experience has shown that a higher quality pen is needed, hence the larger increase.	27.98	31.90	y	40.00	45.60
Sweat Shirts		Tariff is based on current tender and cost projections for new tender.	110.00	125.40	y	120.00	136.80
Table Mountain paper weight		Tariff is based on current tender and cost projections for new tender.	85.00	96.90	y	95.00	108.30
T-shirts Navy		Item to be deleted as the product is now carried by Stores.	55.00	62.70	y	Delete	Delete
Peak Caps		Tariff is based on current tender and cost projections for new tender.	37.98	43.30	y	45.00	51.30
Tog Bags		Tariff is based on current tender and cost projections for new tender.	150.00	171.00	y	150.00	171.00
Waistcoats		Tariff is based on current tender and cost projections for new tender.	180.00	205.20	y	220.00	250.80
Mini Cooler Bags		Tariff is based on current tender and cost projections for new tender.	42.98	49.00	y	45.00	51.30
Lapel Badge (SA Flag)		Tariff is based on current tender and cost projections for new tender.	13.51	15.40	y	15.00	17.10
Winter Jacket		Tariff is based on current tender and cost projections for new tender.	340.00	387.60	y	400.00	456.00
Lightweight top		This used to be a full tracksuit. The intention is to redo the tender, but for a tracksuit-type top only.	440.35	502.00	y	250.00	285.00
Filofax		Tariff is based on current tender and cost projections for new tender.	100.00	114.00	y	110.00	125.40